Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Buchanan County	Period:	2004
	Total Approved:	\$108,063.00	
	Total Actual: _		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	65.000	
Total 9	111 calls handled by the PSAP	12,000	
	vireless 911 calls handled by the PSAP	2,000	
	ntage of wireless to total calls :3.08%	Percentage of wireless to	9-1-1 calls :16.67%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Mappir	ng hardware/software	\$ 60,000.00	
CAD m	napping interface	\$ 10,000.00	
Total d	ledicated wireless Equipment :	\$ 70,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Basic (CAD	\$ 20.000.00	
CPE A	nnual Maintenance	\$ 15.000.00	
Total S	Shared Equipment for Formula:	\$ 35,000.00	
Estim	nated: 2,000 or 10.42% Increased to minimum		= \$3,647.00
Actua	al:	Х	=
₋ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
E9-1-1	monthly trunk charges (12 @ \$368)	\$ 4,416.00	
Total L	_EC Costs :	\$ 4,416.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 120.000.00	
Overtir	me	\$ 15,000.00	
Trainin	ng costs	\$ 10,000.00	
Total S	Shared Equipment for Formula:	\$ 145,000.00	
	2,000		·
Estima	ated: or 10.42% Increased to minimum	7 W 175.000.00	= \$ 30,000.00 Increased to minimum amoun
Actua	al:0	Х	=
Adjustn			
	Description	Estimated	Actual
T-4-1	-f - dissertance		